

RESOLUTION NO. 3492

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2018-2019, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON AUGUST 28, 2018.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2018-2019 is \$7,078,483 and

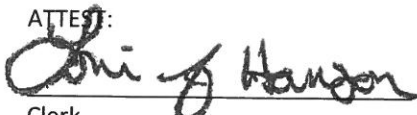
WHEREAS, the City Council adopted the Final Budget for Fiscal Year 2018-2019 and a public hearing was held on August 28, 2018 at 6:00 p.m. and written protests were reviewed.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2018-2019 is hereby adopted and the total mill levy set at 113.45.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	1,953,204	1,264,327	688,877	97.32
2190 Comp. Ins.	74,901	67,823	7,078	1.00
2371 Health Ins.	95,533	2,593	92,940	13.13
2372 PERS	80,895	73,817	7,078	1.00
2375 Police Retire	58,000	50,922	7,078	1.00
2100 Resort Tax	998,831	998,831		
2220 Library	145,066	145,066		
2390 Spec. Rest. Law Enf	20,472	20,472		
2394 Bldg. Code Enf.	61,150	61,150		
2396 CDBG/HOME	94,798	94,798		
2500 CCE SID	920,550	920,550		
2820 Gas Tax	62,959	62,959		
3020 CCE Levy Fund	113,515	113,515		
4030 Capt. Proj.	345,279	345,279		
4031 Ceme.Cpt.Imp.	3,100	3,100		
5210 Water Opert.	1,641,177	1,641,177		
5310 Sewer Opert.	1,785,806	1,785,806		
5410 Solid Waste	463,244	463,244		
7010 Ceme. Trust	4,994	4,994		
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Total	9,017,591	6,261,147	803,051	113.45

PASSED and APPROVED by the City Council and approved by the Mayor on this 28th day of August, 2018.


Mayor

ATTEST:

Clerk