

September 2, 2015

The Red Lodge City Council met for a public hearing on September 2, 2015 at 5:00 p.m. This meeting was posted at the Post Office and City Hall and noticed in the legal ads of the Carbon County News and supplemental notice was provided on the City's social media sites. The meeting was called for the following agenda item, Public Hearing for Fiscal Year 2016 Budget and Resolution No. 3396 – Final Budget FY-16. The public hearing was opened at 5:00 p.m. by Mayor Williams.

No comments.

Mayor Williams closed the public hearing.

**ROLL CALL OF OFFICERS** Present: Mayor Williams, Aldermen Mahan, Thompson, Foisy, Labrie, Schoenike and Brown.

**RESOLUTION NO. 3396**

**A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2015-2016, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON SEPTEMBER 2, 2015.**

**WHEREAS**, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2015-2016 is \$6,498,254, and

**WHEREAS**, the City Council adopted the Final Budget for Fiscal Year 2015-2016 and there were no protests to the adoption of the Budget at a public hearing held on September 2, 2015, at 5:00 p.m.

**NOW THEREFORE, BE IT RESOLVED** that the following Final Budget for Fiscal Year 2015-2016 is hereby adopted and the total mill levy set at 128.15.

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| Fund Name            | Total Requirement | Non-Tax Resources | Property Tax Revenue | Mills  |
|----------------------|-------------------|-------------------|----------------------|--------|
| 1000 General         | 1,984,439         | 1,247,407         | 737,032              | 113.42 |
| 2190 Comp. Ins.      | 67,131            | 60,437            | 6,694                | 1.03   |
| 2370 Fire Retire     | 35,360            | 35,360            |                      |        |
| 2371 Health Ins.     | 74,614            | 6,577             | 68,037               | 10.47  |
| 2372 PERS            | 72,500            | 65,352            | 7,148                | 1.10   |
| 2375 Police Retire   | 64,026            | 50,184            | 13,842               | 2.13   |
| 2100 Resort Tax      | 1,086,885         | 1,086,885         |                      |        |
| 2220 Library         | 138,202           | 138,202           |                      |        |
| 2390 Drug Forfeiture | 66,661            | 66,661            |                      |        |
| 2394 Bldg. Code Enf. | 112,385           | 112,385           |                      |        |
| 2396 CDBG/HOME       | 96,421            | 96,421            |                      |        |
| 2820 Gas Tax         | 78,576            | 78,576            |                      |        |
| 2956 ISTEAs          | 4,839             | 4,839             |                      |        |
| 4030 Capt. Proj.     | 508,668           | 508,668           |                      |        |
| 4031 Ceme.Cpt.Imp.   | 119,369           | 119,369           |                      |        |
| 5210 Water Opert.    | 1,229,484         | 1,229,484         |                      |        |

|                     |           |           |         |        |
|---------------------|-----------|-----------|---------|--------|
| 5310 Sewer Opert.   | 986,602   | 986,602   |         |        |
| 5410 Solid Waste    | 435,034   | 435,034   |         |        |
| 7010 Ceme. Trust    | 24,482    | 24,482    |         |        |
| 7050 Dance Pavilion | 1,014     | 1,014     |         |        |
| 7390 TBID #001      | 55,200    | 55,200    |         |        |
| <hr/>               |           |           |         |        |
| Total               | 7,241,892 | 6,409,139 | 832,753 | 128.15 |

PASSED and APPROVED by the City Council and approved by the Mayor on this 2nd day of September 2015.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Clerk

Motion by Labrie, second by Mahan to approve Resolution No. 3396, a resolution of the City of Red Lodge, Montana approving and adopting the final budget for fiscal year 2015-2016, as proposed by the Red Lodge City Council on September 2, 2015. On roll call vote Aldermen Foisy, Mahan, Labrie, Schoenike, and Brown voted "Aye." Alderman Thompson abstained. Motion carried.