

RESOLUTION NO. 3373


A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2014-2015, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON SEPTEMBER 2, 2014.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2014-2015 is \$6,785,686 and WHEREAS, the City Council adopted the Final Budget for Fiscal Year 2014-2015 and there were no protests to the adoption of the Budget at a public hearing held on September 2, 2014, at 5:00 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2014-2015 is hereby adopted and the total mill levy set at 127.34.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	1,999,910	1,289,314	710,596	104.72
2190 Comp. Ins.	86,932	68,747	18,185	2.68
2370 Fire Retire	39,368	39,368		
2371 Health Ins.	115,495	750	114,745	16.91
2372 PERS	83,058	71,455	11,603	1.71
2375 Police Retire	59,029	50,072	8,957	1.32
3020 Fire Truck Levy	25,324	25,324		
2100 Resort Tax	947,600	947,600		
2220 Library	133,008	133,008		
2394 Bldg. Code Enf.	122,129	122,129		
2396 CDBG/HOME	105,351	105,351		
2820 Gas Tax	78,130	78,130		
2927 Homeland Sec.	50,000	50,000		
2956 ISTEAL	4,839	4,839		
4030 Capt. Proj.	532,182	532,182		
4031 Ceme. Cpt. Imp.	101,583	101,583		
5210 Water Opert.	1,093,400	1,093,400		
5310 Sewer Opert.	982,752	982,752		
5410 Solid Waste	414,734	414,734		
5510 Ambulance	167,868	167,868		
7010 Ceme. Trust	4,898	4,898		
7050 Dance Pavilion	1,014	1,014		
7390 TBID #001	65,824	65,824		
<b>Total</b>	<b>7,214,428</b>	<b>6,350,342</b>	<b>864,086</b>	<b>127.34</b>

PASSED and APPROVED by the City Council and approved by the Mayor on this 2nd day of September 2014.

  
Mayor

ATTEST  
  
Clerk