

RESOLUTION NO. 3444

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2017-2018, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON AUGUST 29, 2017.

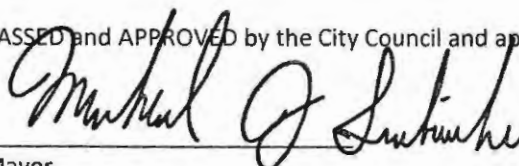
WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2017-2018 is \$6,975,486, and

WHEREAS, the City Council adopted the Final Budget for Fiscal Year 2017-2018 and there were no protests to the adoption of the Budget at a public hearing held on August 29, 2017 at 6:00 p.m.

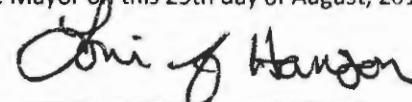
NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2017-2018 is hereby adopted and the total mill levy set at 128.18.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	1,879,743	1,106,998	772,745	110.78
2190 Comp. Ins.	64,637	58,011	6,626	.95
2371 Health Ins.	98,808	5,546	93,262	13.37
2372 PERS	84,600	80,067	4,533	.65
2375 Police Retire	67,600	50,651	16,949	2.43
2100 Resort Tax	877,448	877,448		
2220 Library	138,563	138,563		
2390 Drug Forfeiture	37,868	37,868		
2394 Bldg. Code Enf.	79,536	79,536		
2396 CDBG/HOME	94,504	94,504		
2820 Gas Tax	82,463	82,463		
2956 ISTE A	4,839	4,839		
4030 Capt. Proj.	374,181	374,181		
4031 Ceme.Cpt.Imp.	2,800	2,800		
5210 Water Opert.	1,460,287	1,460,287		
5310 Sewer Opert.	1,582,320	1,582,320		
5410 Solid Waste	476,857	476,857		
7010 Ceme. Trust	5,244	5,244		
7390 TBID #001	43,167	43,167		
Total	7,455,465	6,561,350	894,115	128.18

PASSED and APPROVED by the City Council and approved by the Mayor on this 29th day of August, 2017.



Mayor



ATTEST: Clerk