

RESOLUTION NO. 3551

**A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2020-2021, AS PROPOSED BY THE CITY OF RED LODGE MAYOR AND APPROVED BY THE RED LODGE CITY COUNCIL ON AUGUST 25, 2020.**

**WHEREAS**, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2020-2021 is \$7,347,786 and

**WHEREAS**, the City Council adopted the Final Budget for Fiscal Year 2020-2021 and a public hearing was held on August 25, 2020 at 5:00 p.m. and

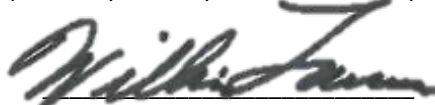
**NOW THEREFORE, BE IT RESOLVED** that the following Final Budget for Fiscal Year 2020-2021 is hereby adopted and the total mill levy set at 122.01.

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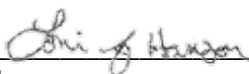
Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	1,929,817	1,139,115	740,402	107.57
2190 Comp. Ins.	90,878	79,858	11,020	1.50
2371 Health Ins.	75,290	2,289	73,001	9.94
2372 PERS	86,214	71,520	14,694	2.00
2375 Police Retire	54,705	47,358	7,347	1.00
2100 Resort Tax	699,894	699,894		
2220 Library	150,616	150,616		
2390 Spec. Rest. Law Enf	3,716	3,716		
2394 Bldg. Code Enf.	90,143	90,143		
2396 CDBG/HOME	124,601	124,601		
2500 CCE SID	75,460	75,460		
2820 Gas Tax	95,926	95,926		
2821 Gas Tax-Spec	81,231	81,231		
3020 CCE Levy Fund	116,722	116,722		
3400 SID Revolving	48,450	48,450		
4030 Capt. Proj.	315,219	315,219		
4031 Ceme.Cpt.Imp.	3,300	3,300		
5210 Water Opert.	1,887,684	1,887,684		
5310 Sewer Opert.	2,425,238	2,425,238		
5410 Solid Waste	460,799	460,799		
7010 Ceme. Trust	4,994	4,994		
<b>Total</b>	<b>8,820,597</b>	<b>8,820,597</b>	<b>896,464</b>	<b>122.01</b>

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PASSED and APPROVED by the City Council and approved by the Mayor on this 25th day of August, 2020.

  
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Mayor

ATTEST:

  
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Clerk