

RESOLUTION NO. 3583

**A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2021-2022, AS PROPOSED BY THE CITY OF RED LODGE MAYOR AND APPROVED BY THE RED LODGE CITY COUNCIL ON AUGUST 24, 2021.**

**WHEREAS**, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2021-2022 is \$7,745,434 and

**WHEREAS**, the City Council adopted the Final Budget for Fiscal Year 2021-2022 and a public hearing was held on August 24, 2021 at 6:00 p.m. and

**NOW THEREFORE, BE IT RESOLVED** that the following Final Budget for Fiscal Year 2021-2022 is hereby adopted and the total mill levy set at 62.25.

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Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	2,094,097	1,713,410	384,561	49.65
2190 Comp. Ins.	90,739	82,994	7,745	1.00
2371 Health Ins.	71,787	5,197	66,590	8.60
2372 PERS	88,735	73,244	15,491	2.00
2375 Police Retire	67,250	59,505	7,745	1.00
2100 Resort Tax	2,066,062	2,066,062		
2220 Library	150,962	150,962		
2390 Spec. Rest. Law Enf	4,736	4,736		
2394 Bldg. Code Enf.	244,211	244,211		
2396 CDBG/HOME	141,675	141,675		
2500 CCE SID	74,443	74,443		
2520 Stormwater	491,189	491,189		
2820 Gas Tax	81,389	81,839		
2821 Gas Tax-Spec	92,877	92,877		
3020 CCE Levy Fund	187,443	187,443		
3400 SID Revolving	48,450	48,450		
4030 Capt. Proj.	272,612	272,612		
4030 Pool Phase 1	1,744,373	1,744,373		
4030 Pool Phase 2	1,000,000	1,000,000		
4031 Ceme.Cpt.Imp.	3,300	3,300		
5210 Water Opert.	2,247,843	2,247,843		
5310 Sewer Opert.	2,577,702	2,577,702		
5410 Solid Waste	494,500	494,500		
7010 Ceme. Trust	4,994	4,994		
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Total	14,341,369	13,863,111	478,258	62.25

PASSED and APPROVED by the City Council and approved by the Mayor on this 24th day of August, 2021.

Mayor

ATTEST:  
  
Clerk