RESOLUTION NO. 3615

BUDGET AMENDMENT RESOLUTION AMENDING APPROPRIATIONS AND RESERVES FOR VARIOUS FUNDS FOR FISCAL YEAR 2022.

WHEREAS, the City of Red Lodge adopted all funds revenues and appropriations for fiscal year 2021-2022 on August 24, 2021 with Resolution No. 3583; and

WHEREAS, it is necessary to amend certain budgets pursuant to the procedure required by MCA §7-6-4006 and §7-6-4031; and

WHEREAS, the increase in appropriations in the funds will be offset by an increase in revenues.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Red Lodge, Montana the City Council hereby directs the Clerk/Treasurer to amend the following budgets pursuant as follows:

The expenditure budget for FY21-22, for the General fund, be increased by \$43,256.00 in line item 1000-420000-199.

The expenditure budget for FY21-22, for the PERS fund, be increased by \$2,621.00 in line item 2372-410010-140.

The expenditure budget for FY21-22, for the Police Retirement fund, be increased by \$3,115.00 in line item 2375-410010-140.

The expenditure budget for FY21-22, for the Solid Waste fund, be increased by \$24,669.00 in line item 5410-430800-393.

The expenditure budget for FY21-22, for the Disaster fund, be increased by \$410,000.00 in line item 2260-430200-360.

BE IT FURTHER RESOLVED that the above amendment is hereby approved in compliance with MCA §7-6-4006 and §7-6-4031, and is further declared retroactively effective to June 30, 2022.

PASSED and APPROVED by the City Council of the City of Red Lodge this 27th day of September, 2022.

CITY OF RED LODGE inguell

ATTEST:

City Clerk/Treasurer