

RESOLUTION NO. 3633

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2023-2024, AS PROPOSED BY THE CITY OF RED LODGE MAYOR AND APPROVED BY THE RED LODGE CITY COUNCIL ON AUGUST 22, 2023.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2023-2024 is \$10,974,586 and

WHEREAS, the City Council adopted the Final Budget for Fiscal Year 2023-2024 and a public hearing was held on August 22, 2023 at 6:00 p.m. and

WHEREAS, a decrease in property taxes due to (15-10-420 calculation), permissive, [and/or] voted levies of \$36.80, \$110.40, and \$220.81, respectively for a home valued at \$100,000, \$300,000, and \$600,000 is included in this fiscal year budget.

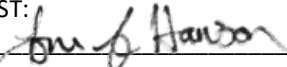
NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2023-2024 is hereby adopted and the total mill levy set at 85.98.

| Fund Name | Total Requirement | Non-Tax Resources | Property Tax Revenue | Mills |
|--------------------------|-------------------|-------------------|----------------------|-------|
| 1000 General | 2,350,544 | 1,602,077 | 748,467 | 68.20 |
| 2190 Comp. Ins. | 131,788 | 107,644 | 24,144 | 2.20 |
| 2371 Health Ins. | 142,045 | 2,927 | 139,118 | 12.68 |
| 2372 PERS | 119,820 | 98,969 | 20,851 | 1.90 |
| 2375 Police Retire | 72,307 | 61,333 | 10,974 | 1.00 |
| 2005 UR TIF District | 233,017 | 233,017 | | |
| 2100 Resort Tax | 2,102,790 | 2,102,790 | | |
| 2220 Library | 92,832 | 92,832 | | |
| 2260 Disaster Fund | 1,000,000 | 1,000,000 | | |
| 2390 Spec. Rest. Law Enf | 5,036 | 5,036 | | |
| 2394 Bldg. Code Enf. | 362,661 | 362,661 | | |
| 2396 CDBG/HOME | 149,156 | 149,156 | | |
| 2500 CCE SID | 48,500 | 48,500 | | |
| 2520 Stormwater | 1,514,079 | 1,514,079 | | |
| 2820 Gas Tax | 469,856 | 469,856 | | |
| 2821 Gas Tax-Spec | 157,780 | 157,780 | | |
| 2992 ARPA | 2,813,096 | 2,813,096 | | |
| 3020 CCE Levy Fund | 107,639 | 107,639 | | |
| 3400 SID Revolving | 48,450 | 48,450 | | |
| 4030 Capt. Proj. | 219,432 | 219,432 | | |
| 4031 Ceme.Cpt.Imp. | 3,300 | 3,300 | | |
| 5210 Water Opert. | 2,448,509 | 2,448,509 | | |
| 5310 Sewer Opert. | 3,822,931 | 3,822,931 | | |
| 5410 Solid Waste | 537,910 | 537,910 | | |
| 5410 Recycling | 128,880 | 128,880 | | |
| 7010 Ceme. Trust | 4,994 | 4,994 | | |
| <hr/> | | | | |
| Total | 19,087,352 | 18,143,798 | 943,554 | 85.98 |

PASSED and APPROVED by the City Council and approved by the Mayor on this 22nd day of August, 2023.



Mayor

ATTEST:


Clerk

