

RESOLUTION NO. 3348

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2012-2013, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON AUGUST 30, 2012.

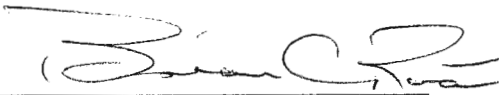
WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2012-2013 is \$6,536,205, and

WHEREAS, the City Council adopted the Preliminary Budget for Fiscal Year 2012-2013 and there were no protests to the adoption of the Preliminary Budget at a public hearing held on August 30, 2012, at 5:30 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2012-2013 is hereby adopted and the total mill levy set at 136.47.

Fund Name	Total Requirement	Non-Tax Resources	Property Tax Revenue	Mills
1000 General	2,065,949	1,414,093	651,856	99.73
2190 Comp. Ins.	102,026	55,619	46,407	7.10
2370 Fire Retire	44,015	25,126	18,889	2.89
2371 Health Ins.	109,743	850	108,893	16.66
2372 PERS	66,581	60,306	6,275	.96
2375 Police Retire	57,731	37,273	20,458	3.13
3020 Fire Truck Levy	62,555	23,338	39,217	6.00
2100 Resort Tax	948,116	948,116		
2220 Library	133,557	133,557		
2394 Bldg. Code Enf.	123,884	123,884		
2396 CDBG/HOME	58,290	58,290		
2820 Gas Tax	97,331	97,331		
2956 ISTEAA	4,839	4,839		
4030 Capt. Proj.	302,560	302,560		
5210 Water Opert.	2,387,095	2,387,095		
5310 Sewer Opert.	1,593,744	1,593,744		
5410 Solid Waste	430,144	430,144		
5510 Ambulance	581,472	581,472		
7010 Ceme. Trust	93,483	93,483		
7050 Dance Pavilion	1,014	1,014		
7390 TBID #001	41,944	41,944		
Total	9,306,073	8,414,078	891,995	136.47

PASSED and APPROVED by the City Council and approved by the Mayor on this 30th day of August 2012.



 Mayor

ATTEST: 

 Clerk