

RESOLUTION NO. 3362

A RESOLUTION OF THE CITY OF RED LODGE, MONTANA APPROVING AND ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2013-2014, AS PROPOSED BY THE RED LODGE CITY COUNCIL ON SEPTEMBER 3, 2013.

WHEREAS, the Carbon County Assessor reported that the taxable valuation of the City of Red Lodge for Fiscal Year 2013-2014 is \$6,692,387, and

WHEREAS, the City Council adopted the Final Budget for Fiscal Year 2013-2014 and there were no protests to the adoption of the Budget at a public hearing held on September 3, 2013, at 4:30 p.m.

NOW THEREFORE, BE IT RESOLVED that the following Final Budget for Fiscal Year 2013-2014 is hereby adopted and the total mill levy set at 127.25.

| Fund Name | Total Requirement | Non-Tax Resources | Property Tax Revenue | Mills |
|----------------------|-------------------|-------------------|----------------------|---------------|
| 1000 General | 2,123,795 | 1,422,032 | 701,763 | 104.86 |
| 2190 Comp. Ins. | 84,089 | 76,326 | 7,763 | 1.16 |
| 2370 Fire Retire | 76,075 | 76,075 | | |
| 2371 Health Ins. | 111,177 | 2,292 | 108,885 | 16.27 |
| 2372 PERS | 83,335 | 70,820 | 12,515 | 1.87 |
| 2375 Police Retire | 61,641 | 40,962 | 20,679 | 3.09 |
| 3020 Fire Truck Levy | 34,861 | 34,861 | | |
| 2100 Resort Tax | 970,472 | 970,472 | | |
| 2220 Library | 133,994 | 133,994 | | |
| 2394 Bldg. Code Enf. | 116,830 | 116,830 | | |
| 2396 CDBG/HOME | 58,402 | 58,402 | | |
| 2820 Gas Tax | 94,184 | 94,184 | | |
| 2956 ISTEPA | 4,839 | 4,839 | | |
| 4030 Capt. Proj. | 547,504 | 547,504 | | |
| 4031 Ceme.Cpt.Imp. | 1,375 | 1,375 | | |
| 5210 Water Opert. | 1,459,646 | 1,459,646 | | |
| 5310 Sewer Opert. | 1,547,474 | 1,547,474 | | |
| 5410 Solid Waste | 441,656 | 441,656 | | |
| 5510 Ambulance | 774,176 | 774,176 | | |
| 7010 Ceme. Trust | 98,221 | 98,221 | | |
| 7050 Dance Pavilion | 1,014 | 1,014 | | |
| 7390 TBID #001 | 63,280 | 63,280 | | |
| Total | 8,892,040 | 8,040,435 | 851,605 | 127.25 |

PASSED and APPROVED by the City Council and approved by the Mayor on this 3rd day of September 2013.

ATTEST:



Clerk


Mayor