Parks Board Budget and Expenditures
(July 1, 2014 - June 30, 2015)

	Budget	Expenditures (July 2014 - June 2015)																				
Supplies	$5,000	$6,359.50	113.47	5.08	133.42	109.15	42.02	26.61	13.77	27.97	764.99	272.42	50.00	282.00	499.55	3,000.00	106.72	499.80	50.00	137.00	223.54	1.99
Weed Control	$7,000	$7,000.00	7,000.00																			
Contractor for Maintenance	$12,000	$10,804.80	769.75	122.70	90.00	82.35	125.00	1,350.00	1,310.00	1,680.00	2,730.00	2,545.00										
CTEP Match	$6,500	$0.00																				
Woodchips	$6,000	$7,810.35	3,971.50	3,838.85																		
Comprehensive Parks Plan Contract	$5,000	$4,626.47	2,100.00	26.42	2,500.05																	
Urban Forestry Grant Tree Program	$8,580	$10,438.35	1,600.00	1,100.00	5,118.35	120.00	2,500.00															
Proud/Beautiful Flower Baskets	$2,000	$2,000.00	2,000.00																			
DNRC Program Development and/or Arbor Day Grant Match	$1,000	$500.00	500.00																			
Red Lodge Ice: tractor, snowblower, zamboni, shed	$5,400	$4,537.39	3,752.97	286.75	445.98	51.69																
Surveying of Parks for Dedication	$5,000	$3,603.90	578.50	2,552.90	472.50																	
Unallocated/Miscellaneous	$1,520	$1,705.35	36.00	650.00	26.82	60.00	84.53	848.00														
	$65,000	$59,386.11																				

Though Urban Forestry Expenses are $8,580, $3,554 is grant reimbursable plus $1,875 income from tree sales

pool lift expenses, covered by donations	$6,119.60
	$65,505.71