

Parks Board Budget and Expenditures
(July 1, 2017 - June 30, 2018)

	<u>Budget</u>	<u>Expenditures</u> 7/1/17 – 6/30/18
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supplies	\$3,000	\$2,409.38
weed control	\$7,000	\$0
new trail construction (contract/materials)	\$3,000	\$2,002.68
existing trail maintenance (contract/materials)	\$5,000	\$0
parks, trails, tree maintenance contractor	\$8,000	\$5,965.00
tree maintenance (trimming, fertilizing, arborist, sprinkler system)	\$5,000	\$5,391.94
Urban Forestry Tree Program (planting, inventory, plan, tree guards, watering device)	\$3,500	\$3,200.00
Red Lodge Proud and Beautiful flower baskets	\$2,000	\$2,000.00
park user group project assistance	\$3,000	\$335.57
Surveying	\$0	\$1,532.25
Miscellaneous	\$0	\$1,287.89
Lions Park Shed	\$0	\$5,841.15
Skate Park (materials)	\$0	\$952.00
Wayfinding Grant Match	\$0	\$2,144.87
SUBTOTAL	\$40,000	\$33,062.73
Wayfinding Grant Funds (from outside sources)	\$15,583.17	\$15,583.17
TOTAL (including funds from outside grants)	\$55,583.17	\$48,645.90