

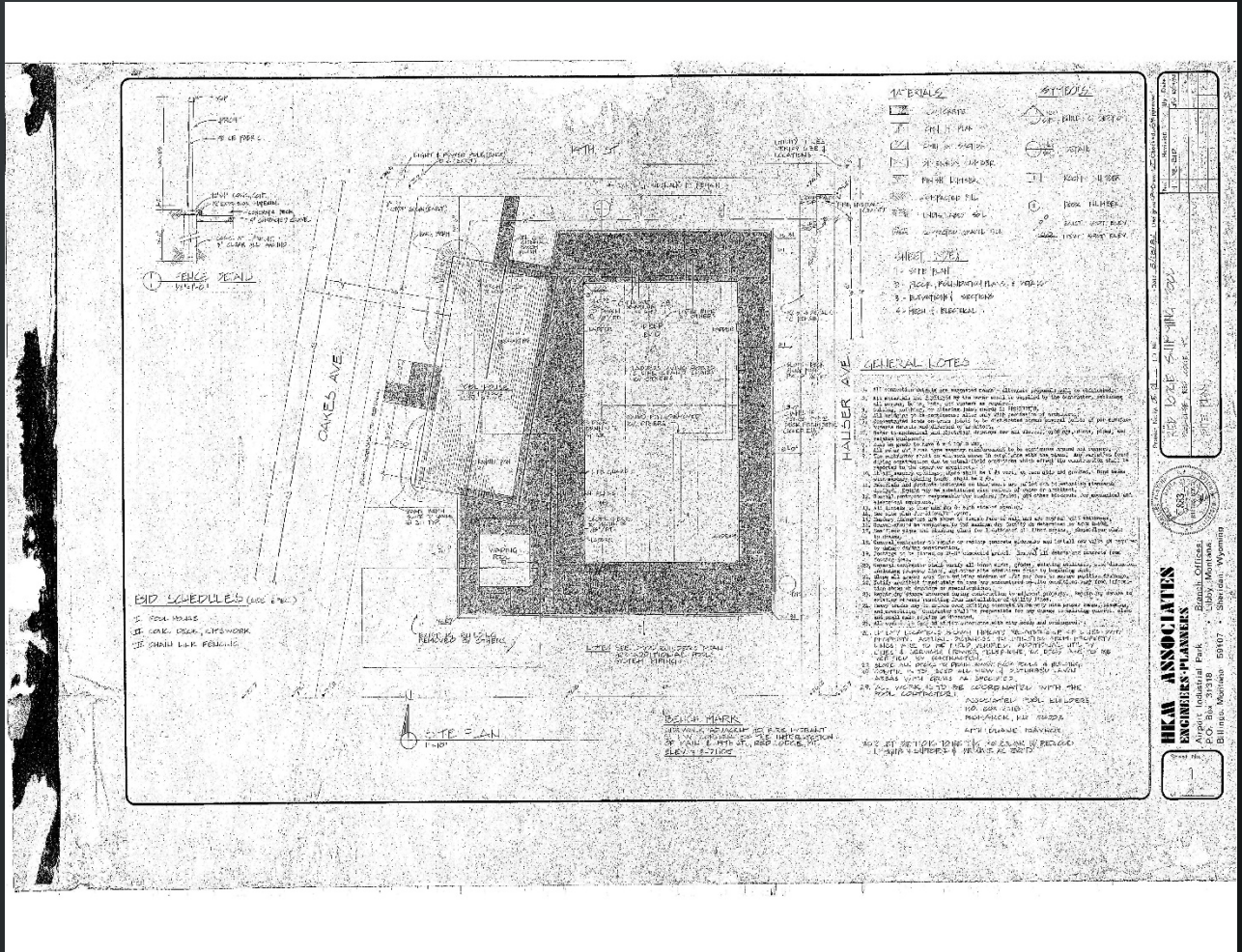


City of Red Lodge – Pool Committee Pool Presentation | November 10, 2020



Project History

- Existing Pool Constructed in 1983
- Planning for Replacement Started in 2016



Feasibility Study

- Alternatives considered
 - Replace
 - New Location
 - Indoor Pool
- Decision to Replace in existing location

Aquatics Facilities Evaluation

City of Red Lodge

Adopted by City Council: February 27, 2018

January 2018
IE#Y17-00-066

INTERSTATE ENGINEERING
PO Box 20953 / 1211 Grand Ave., Ste. 6
Billings, Montana 59102



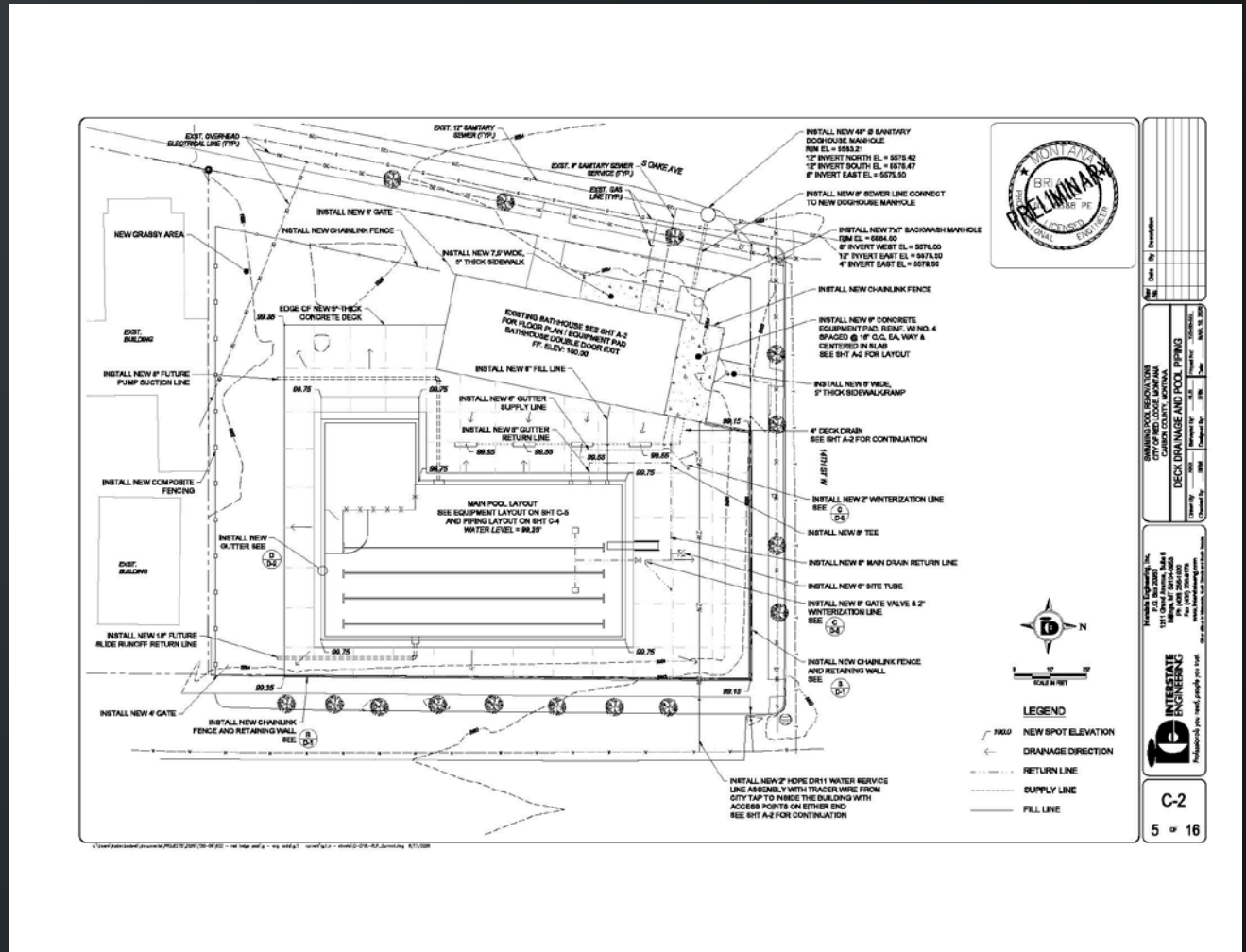
Base Pool Renovations

- New L-Shaped Pool with Zero Entry, increasing size of wading area and improving accessibility
- Fenced area expanded, more area for pool lounging
- Replacing Pool Treatment System



Current Updates

- Plans Approved by State DPHHS
- Final Plans and Specifications Submitted to City August 2020



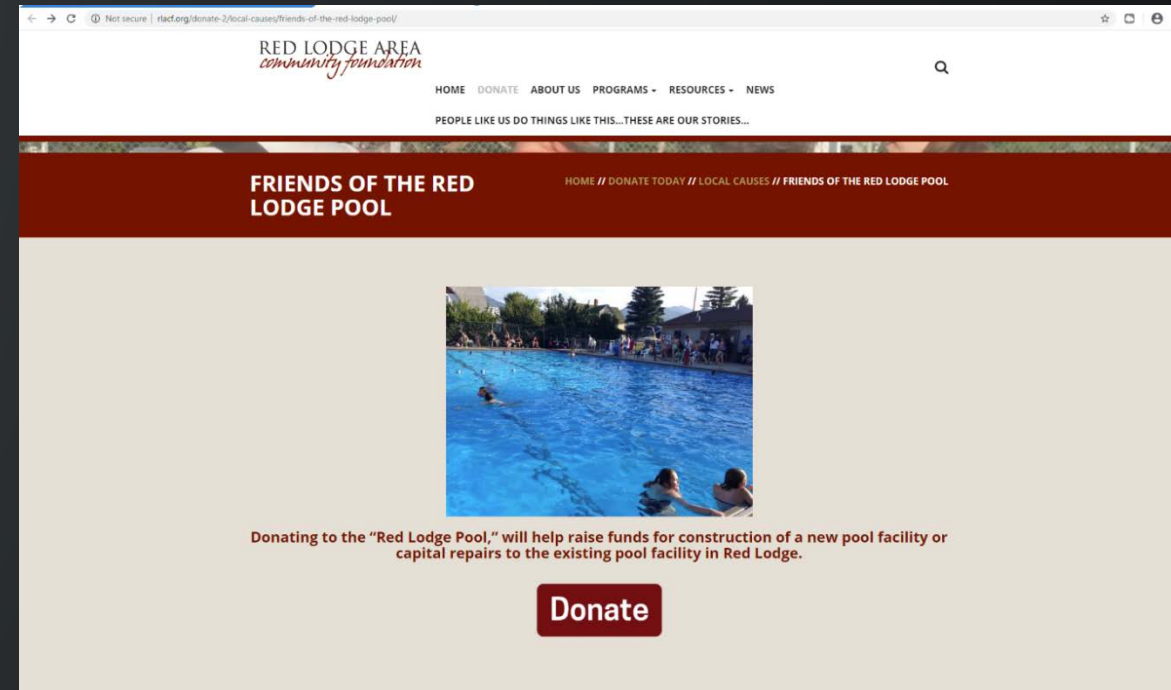
Committee Established

- Fundraising
- Resort Tax
- Estimated Cost:
\$1.6 Million
remaining



Fundraising

- Community Foundation
- Endowment for O&M
- Friends of the Red Lodge Pool
- Base Pool or Additional Items
- Base Pool could reduce loan commitment

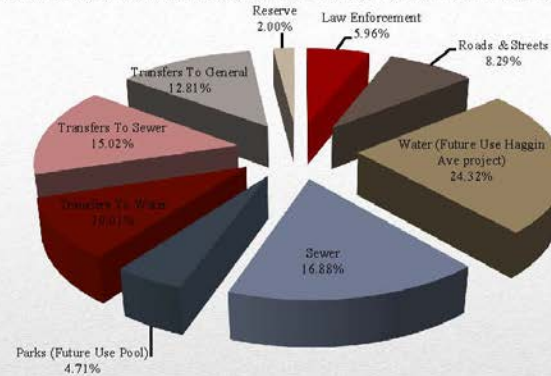


Funding

- Resort Tax
- \$110,000-\$140,000 per year Capital Cost
- Revenue Bond or Loan



WHERE THE MONEY GOES BY DEPARTMENT - FY 2019



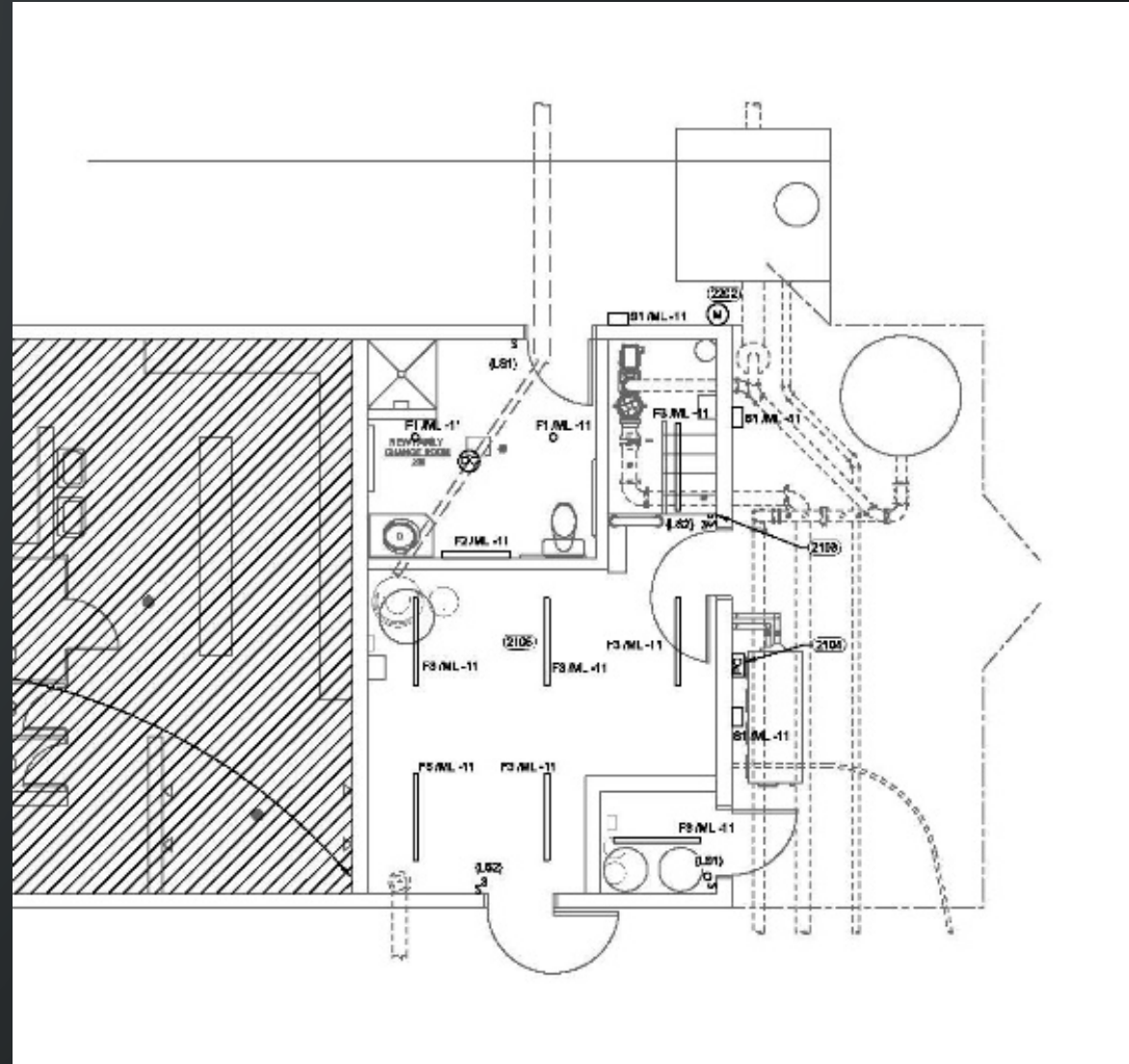
Resort Tax
Where Money Goes by Department

	FY 2017	FY 2018	FY 2019	Budget
	Actual	Actual	Budget	Increase (Decr)
Law Enforcement	\$ 49,498.80	\$ 44,384.10	\$ 59,500.00	\$ 15,115.90
Roads & Streets	\$ 90,020.86	\$ 86,967.01	\$ 82,800.00	\$ (4,167.01)
Water (Future Use Haggin Ave project)			\$ 242,964.00	\$ 242,964.00
Sewer	\$ 1,183.76	\$ -	\$ 168,567.00	\$ 168,567.00
Parks (Future Use Pool)	\$ 91,046.48	\$ 64,373.94	\$ 47,000.00	\$ (17,373.94)
Transfers To Water	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -
Transfers To Sewer	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ -
Transfers To General	\$ 122,054.78	\$ 124,048.25	\$ 128,000.00	\$ 3,951.75
Reserve	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
Transfer to Retirement	\$ 4,520.30	\$ 4,307.18	\$ -	\$ (4,307.18)
Debt Service	\$ 176,990.24	\$ 157,362.92	\$ -	\$ (157,362.92)
Total City Expenditures	\$ 785,315.22	\$ 731,443.40	\$ 998,831.00	\$ 267,387.60



Family Changing Room – Committee Recommendation

- Remove from Phase 1
- Propose as a part of a future phase 2



Keys to a Successful Project

- Commitment
- Organization
- Team Approach
- Communication




Every Successful Project Takes the Support of a Community!

- The Public
- The City
- Funders
- Interstate Engineering
- Red Lodge Surveying
- Rimrock Engineering
- Contractors
- Community Youth/Kids
- RL Parks Board
- Friends of the Pool
- RL Community Foundation
- SMURF
- Red Lodge Schools
- City and Pool Staff
- Pool Committee




Next Steps

- Raise Funds, Apply for LWCF Grant, other grants
- City to move forward with bonding process



Vote Yes to SOS



SWIMMING POOL Benefits

November 4

400 swimming lessons annually

1530 lap swimmers annually

18,000 patrons annually

The Pool Helps the Community

400 Swimmers Attend the Annual Sea Lions Swim Meet

\$360,000

The economic impact of the two-day event with hotels, food & additional spending

Facts

- Built in 1967, the pool has surpassed the "normal" life expectancy of outdoor pools by nearly double.
- ADA regulation updates and changes have made parts of the pool, including the entry, non-compliant.
- Replacement parts for the original 1967 mechanical system are no longer available.
- The bathhouse is in need of repair and updating. Currently 1/3 of the showers are functional and the sewer is insufficient.
- Antiquated circulation and filtration system with significant infrastructure degradation.

Fix

Phase I

- New PVC Liner System (20 year life)
- Zero-depth entry (ADA Requirement)
- Deep end enlargement to six-lanes & 25-meters
- Remodel of existing bathhouse
- Construction of new filter building
- Filter and chemical system replacement
- New stainless steel gutter system

Funding

Phase I

\$1,450,000
Recreation District Funding / Household

\$300,000
FOP/Community Fundraising/Grants

Phase II

\$830,000
Community Fundraising/Grants



This is not a temporary fix. The structurally sound pool walls and floor will be used and the PVC liner will ensure no leaks. The liner has a 20-year life span.

Phase II

Capital Campaign/Community Fundraising

- New Water Slide and Landing Pool
- New Splash Park



Households within the Fergus High School District will pay no more than **\$35** per household annually for 20 years

Learn More

 **Friends of the Lewistown City Pool**

Paid for by Friends of the Lewistown City Pool

Voting **YES** means keeping this community facility afloat

Next Steps

- Bidding process in January/February 2021
- Construction starting April 2021
- Ribbon Cutting Summer of 2022



Here to Ask for City Council's Continued Support!

- Thank You!
- Pool Committee Members
 - Al Bloomer
 - Judith Gregory
 - Laura Gundlach
 - Lee Joiner
 - Anita Philipsborn

