## City Council Update

May 28, 2019

## **Cost-Savings**

Project Location	Pre-EnergyCorps Cost (2016)		2017 Savings		2018 Savings		Jan - May 2019 Savings		Total Savings	
City Hall and Police Station	\$	6,318.26	\$	334.00	\$	558.00	\$	682.29	\$ 1	,574.29
Public Works Shop	\$	6,387.29	na		\$	132.00	\$	438.06	\$	570.06
14 Decorative Street Lights	\$	1,701.63	\$1	,195.09	\$	1,181.96	\$	603.53	\$2	2,980.58
Lions Park Ice Rink Lights	\$	614.69	na		na	i į	\$	62.68	\$	62.68
Total		1111111111							\$ 5	,187.61

### **Cost-Savings & EnergyCorps Valuation**

Project	Grants, Rebates and Donations			
Solarize Campaign	\$	4,350.00		
Library Solar Panels	\$	28,000.00		
WWTP VFD Rebate	\$	5,000.00		
Grant Well VFD Rebate	\$	2,500.00		
Lions Park Lights	\$	14,063.00		
EV Charging Stations	\$	15,130.00		
CH, PW & PS Retrofit Rebate	\$	5,309.00		
Total	\$	74,352.00		

### **Cost-Savings & EnergyCorps Valuation**

Total EnergyCorps Value					
Grants, Rebates and Donations for Projects	\$	74,352.00			
Documented Project Energy Savings	\$	5,187.61			
Total	\$	79,539.61			

#### City Facility Upgrades

- Programmable Thermostat 2019
- Occupancy Sensors 2019
- Lions Park LED Retrofit 2019
- Window Replacements 2018
- Attic Insulation 2018
- LED Building Retrofit 2017
- LED Streetlight Retrofit 2016



### **Library SunPower**



- Awarded USB Grant from NorthWestern Energy for \$24,377
- Successfully fundraised the remaining 10% of project costs, \$3,000
- Install to take place this summer
- Projected yearly production 14,075 kwh
- Projected yearly electric savings \$1,773

#### **Water Bottle Filling Station**

- Assisting the Rotary Youth
   Leadership Awardees fundraise for the Water Bottle Filling Station at Pride Park
- Currently have raised \$10,014
- Grants pending for the remaining \$18,974



#### SolSmart



- Designated a Silver SolSmart community by the US Department of Energy
- SolSmart is a nationwide program
   designed to decrease the soft-costs of
   solar installations and help City officials
   understand how their code and zoning
   relates to solar energy
- 4th SolSmart Community in Montana

#### LED Retrofit on 24 Decorative Streetlights

- The 24 Decorative Streetlights on Broadway account for 17% of our total streetlight electric bill and cost us \$7,986 annually
- We've been asking NorthWestern Energy to retrofit them to LED since 2015
- NWE has now agreed to do the lights as a "Pilot Project" and is in the process of purchasing LED bulbs to install this summer
- Projected yearly savings \$2,078



### Solarize 59068



- Solarize 59068 is a community campaign designed to decrease the cost of solar, educate the public, and take the guesswork out of the process
- Campaign goes from April 3rd until August 23rd
- Cost savings to participants is 18%
- 67 Site Assessments and 6 Contracts signed thus far!
- Info at <u>www.solarizeredlodge.com</u>

#### **Additional Duties**

- Red Lodge High School Green Team Co-Advisor
- Recycle Red Lodge Board Member
- Carbon County Resource Council Representative
- Electric and Gas Monitoring Sheets
- Implementation of the Energy Conservation Plan
- Expanded LED Building Retrofit
- Earth Day
- Yard Waste Composting
- Community Bike Share
- City Sustainability Website upkeep

# EnergyCorps Host Site Application 2019-2020

